

Name of meeting: Health and Adult Social Care Scrutiny Panel

Date: 16 August 2023

Title of report: Resources of the Kirklees Health and Adult Social Care System

Purpose of report: To provide members of the Health and Adult Social Care Scrutiny Panel with the context and background to the item – Resources of the Kirklees Health and Adult Social Care System.

Key Decision - Is it likely to result in spending or saving £500k or more, or to have a significant effect on two or more electoral wards? Decisions having a particularly significant effect on a single ward may also be treated as if they were key decisions.	No
Key Decision - Is it in the <u>Council's Forward Plan (key decisions and private reports)</u>?	Not Applicable
The Decision - Is it eligible for call in by Scrutiny?	Not Applicable
Date signed off by <u>Strategic Director</u> & name Is it also signed off by the Service Director for Finance? Is it also signed off by the Service Director for Legal Governance and Commissioning?	No – The report has been produced to support the discussions with health and social care.
Health Contact(s)	Alison Needham – Operational Director of Finance Kirklees Place

Electoral wards affected: None Specific

Ward councillors consulted: Not Applicable

Public or private: Public

Has GDPR been considered? Yes. The report does not include any personal data that identifies an individual.

1. Summary

- 1.1 The Kirklees Health and Social Care Scrutiny Panel as part of their 2023/24 Work Programme have asked representatives from key organisations across the Kirklees Health and Adult Social Care system to provide an update on their financial position.
- 1.2 The October intelligence information, for additional context and background, can be found on the following link [Agenda for Health and Adult Social Care Scrutiny Panel on Wednesday 19th October 2022, 2.00 pm | Kirklees Council](#)
- 1.3 Local health and adult social care providers have collaborated to provide a presentation which is appended to this report and representatives will be in attendance to provide the Panel with:
 - A high-level financial overview of each organisation and financial risks, including risks and mitigations.
 - Challenges of escalating costs due to inflation.
 - The long term overall financial sustainability.
- 1.4 The presentation covering the areas above is attached.

2. Information required to take a decision

N/A

3. Implications for the Council

N/A

3.1 Working with People

No specific implications

3.2 Working with Partners

No specific implications

3.3 Place Based Working

No specific implications

3.4 Climate Change and Air Quality

No specific implications

3.5 Improving outcomes for children

No specific implications

3.6 Financial Implications for the people living or working in Kirklees

No specific implications

3.7 Other (eg Integrated Impact Assessment (IIA)/Legal/Financial or Human Resources) Consultees and their opinions

No specific implications

4 Consultation

Not applicable

5 Engagement

Not applicable

- 6 Next steps and timelines**
That the Overview and Scrutiny Panel for Health and Adult Social Care takes account of the information presented and considers the next steps it wishes to take.
- 7 Officer recommendations and reasons**
That the Panel considers the information provided and determines if any further information or action is required.
- 8 Cabinet Portfolio Holder's recommendations**
Not applicable
- 9 Contact officer:**
Yolande Myers – Principal Governance Officer
yolande.myers@kirklees.gov.uk
- 10 Background Papers and History of Decisions**
Not applicable
- 11 Service Director responsible**
Julie Muscroft – Service Director, Legal, Governance and Commissioning